

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS  
OF BOARD GOVERNED COUNTY SERVICE AREAS  
AND RECORD OF ACTION**

**April 11, 2023**

**FROM**

**BRENDON BIGGS, Director, Department of Public Works – Special Districts**

**SUBJECT**

Adoption of Ordinance Relating to Water and Sanitation User Rates for Various Board Governed County Service Areas and Zones

**RECOMMENDATION(S)**

Acting as the governing body of the Board Governed County Service Areas and their Zones, adopt **Ordinance SD 23-01** for water and sanitation user rates beginning 2023-24 through 2025-26, which was introduced on March 28, 2023 (Item No. 69).

(Presenter: Brendon Biggs, Director, 387-7906)

**COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES**

**Operate in a Fiscally-Responsible and Business-Like Manner.**

**FINANCIAL IMPACT**

Approval of this item will not result in the use of Discretionary General Funding (Net County Cost). The estimated revenue projected from the recommended water and sanitation user rates for the various County Service Areas (CSAs) and their Zones is anticipated to be \$14,500,000 in 2023-24, \$15,000,000 for 2024-25, and \$15,500,000 for 2025-26.

The revenue amounts reflect a 3.5% annual increase to the user rates for 2023-24 through 2025-26. The revenue generated will continue to be used to offset the costs of providing services, including the cost of paying for conservation mandates, regulatory changes, ongoing operation, maintenance, and repair and replacement of the existing water and sanitation systems. Appropriation and revenue related to these rates will be included in the 2023-24 Recommended Budget for the applicable CSAs and Zones (Districts), as well as future recommended budgets.

**BACKGROUND INFORMATION**

On March 28, 2023 (Item No. 69), a public hearing was conducted pursuant to Proposition 218 for consideration of a proposed ordinance regarding the Districts' recommended water and sanitation user rates from 2023-24 through 2025-26.

After making the needed changes to the proposed ordinance to continue the public hearing for CSA 53, Zone B (Fawnskin) and CSA 70, Zone CG (Cedar Glen), the Board of Supervisors (Board) approved the introduction of the ordinance and scheduled April 11, 2023 as the date for adoption.

**Adoption of Ordinance Relating to Water and Sanitation User Rates for  
Various Board Governed County Service Areas and Zones  
April 11, 2023**

The recommendation before the Board today is to adopt the ordinance on the Consent Calendar, with the exception of districts CSA 53B (Fawnskin), and CSA 70, Zone CG (Cedar Glen), which have been continued to May 9, 2023.

**PROCUREMENT**

Not applicable.

**REVIEW BY OTHERS**

This item has been reviewed by County Counsel (Aaron Gest, Deputy County Counsel, 387-5455) on March 16, 2023; Finance (Tom Forster, Administrative Analyst, 387-4635) on March 21, 2023; and County Finance and Administration (Paloma Hernandez-Barker, Deputy Executive Officer, 387-5423) on March 27, 2023.

**Adoption of Ordinance Relating to Water and Sanitation User Rates for  
Various Board Governed County Service Areas and Zones  
April 11, 2023**

Record of Action of the Board of Supervisors  
Board Governed County Service Areas

**APPROVED (CONSENT CALENDAR)**

Moved: Joe Baca, Jr. Seconded: Curt Hagman  
Ayes: Col. Paul Cook (Ret.), Jesse Armendarez, Dawn Rowe, Curt Hagman, Joe Baca, Jr.

Lynna Monell, CLERK OF THE BOARD

BY   
DATED: April 11, 2023



cc: File - BGCSA w/ attachments  
JLL 04/14/2023

**BOARD OF SUPERVISORS  
SAN BERNARDINO COUNTY BOARD GOVERNED COUNTY SERVICE  
AREAS AND THEIR ZONES**

**SUMMARY OF ORDINANCE NO. SD 23-01**

Notice is hereby given that at 10:00 A.M. on April 11, 2023, at its regularly scheduled meeting, the San Bernardino County Board of Supervisors, acting as the governing body of Board Governed County Service Areas and Zones adopted Ordinance SD 23-01, that repeals Ordinance Nos. SD 17-01 and SD 17-05 and fixes certain sanitation and water fees and charges for all Board Governed County Service Areas and their Zones.

**ORDINANCE SUMMARY**

Ordinance SD 23-01 repeals Ordinance Nos. SD 17-01 and SD 17-05 and fixes certain sanitation and water fees and charges for all Board Governed County Service Areas and their Zones.

A certified copy of the full text of this ordinance is posted for public review in the Office of the Clerk of the Board of Supervisors at 385 North Arrowhead Avenue, 2<sup>nd</sup> Floor, San Bernardino, California.

Voting on the ordinance was as follows:

AYES: Supervisors: Col. Paul Cook (Ret.), Jesse Armendarez,  
Dawn Rowe, Curt Hagman, Joe Baca, Jr.  
NOES: Supervisors: None  
ABSENT: Supervisors: None

BOARD OF SUPERVISORS OF THE SAN BERNARDINO COUNTY BOARD  
GOVERNED COUNTY SERVICE AREAS AND THEIR ZONES

DAWN ROWE, Chair  
Board of Supervisors

ATTEST:

LYNNA MONELL  
Clerk of the Board of Supervisors

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**ORDINANCE NO. SD 23-01**

**AN ORDINANCE OF SAN BERNARDINO COUNTY, STATE OF CALIFORNIA, ACTING AS THE GOVERNING BODY OF BOARD GOVERNED COUNTY SERVICE AREAS AND THEIR ZONES RELATING TO SANITATION AND WATER FEES AND CHARGES.**

The Board of Supervisors of the County of San Bernardino, State of California, acting in its capacity as the governing body of County Service Areas and their Zones, ordains as follows:

SECTION 1. Effective July 1, 2023, Ordinance Nos. SD 17-01 and SD 17-05 are repealed in their entirety.

SECTION 2. Effective July 1, 2023, section 2 shall hereby establish the sanitation and water service rates for the following County Service Areas and their Zones as follows:

**1. Sanitation Rates.**

(a) CSA 42 Oro Grande

Description	2023-24	2024-25	2025-26
Flat Charge	\$/EDU per Month	\$/EDU per Month	\$/EDU per Month
All Customers	\$82.22	\$85.10	\$88.08

(b) CSA 53, Zone B Fawnskin

Description			
Flat Charge	\$/EDU per Month		
All Customers	\$61.96		

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1 (c) CSA 64 Spring Valley Lake

Description	2023-24	2024-25	2025-26
Flat Charge	\$/EDU per Month	\$/EDU per Month	\$/EDU per Month
All Customers	\$47.51	\$49.17	\$50.89

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5 (d) CSA 70, Zone GH Glen Helen

Description	2023-24	2024-25	2025-26
Flat Charge	\$/EDU per Month	\$/EDU per Month	\$/EDU per Month
All Customers	\$57.07	\$59.07	\$61.14

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8 (e) CSA 70, Zone S-3 Lytle Creek

Description	2023-24	2024-25	2025-26
Flat Charge	\$/EDU per Month	\$/EDU per Month	\$/EDU per Month
All Customers	\$61.64	\$63.80	\$66.03

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12 (f) CSA 70, Zone SP-2 High Country

Description	2023-24	2024-25	2025-26
Flat Charge	\$/EDU per Month	\$/EDU per Month	\$/EDU per Month
All Customers	\$48.80	\$50.51	\$52.28

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16 (g) CSA 82 Searles Valley

Description	2023-24	2024-25	2025-26
Flat Charge	\$/EDU per Month	\$/EDU per Month	\$/EDU per Month
All Customers	\$77.59	\$80.31	\$83.12

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20 (h) CSA 70, Zone BL Bloomington

Description	2023-24	2024-25	2025-26
Flat Charge	\$/EDU per Month	\$/EDU per Month	\$/EDU per Month
All Customers	\$103.02	\$106.63	\$110.36

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23 **2. Water Service Rates.**

24 (a) CSA 42 Oro Grande

Description	2023-24	2024-25	2025-26
Facility Charge	(\$/Month)	(\$/Month)	(\$/Month)
3/4"	\$31.86	\$32.98	\$34.13
1"	\$53.10	\$54.96	\$56.88
1-1/2"	\$106.19	\$109.91	\$113.76

2"	\$169.91	\$175.86	\$182.02
3"	\$339.81	\$351.70	\$364.01
4"	\$530.96	\$549.54	\$568.77
6"	\$1,061.91	\$1,099.08	\$1,137.55
8"	\$1,698.44	\$1,757.89	\$1,819.42
Consumption Charge	(\$/HCF/bimonthly)	(\$/HCF/bimonthly)	(\$/HCF/bimonthly)
Tier 1: 0-14 HCF	\$2.85	\$2.95	\$3.05
Tier 2: >14-80 HCF	\$3.27	\$3.38	\$3.50
Tier 3: >80 HCF	\$3.77	\$3.90	\$4.04

(b) CSA 64 Spring Valley Lake

Description	2023-24	2024-25	2025-26
Facility Charge	(\$/Month)	(\$/Month)	(\$/Month)
3/4"	\$14.59	\$15.10	\$15.63
1"	\$24.32	\$25.17	\$26.05
1-1/2"	\$48.65	\$50.35	\$52.11
2"	\$77.83	\$80.55	\$83.37
3"	\$155.66	\$161.11	\$166.75
4"	\$243.23	\$251.74	\$260.55
6"	\$486.45	\$503.48	\$521.10
8"	\$778.32	\$805.56	\$833.75
Consumption Charge	(\$/HCF/bimonthly)	(\$/HCF/bimonthly)	(\$/HCF/bimonthly)
Tier 1: 0-14 HCF	\$0.88	\$0.91	\$0.94
Tier 2: >14-80 HCF	\$1.01	\$1.05	\$1.09
Tier 3: >80 HCF	\$1.16	\$1.20	\$1.24

(c) CSA 70, Zone F Morongo Valley

Description	2023-24	2024-25	2025-26
Facility Charge	(\$/Month)	(\$/Month)	(\$/Month)
3/4"	\$60.84	\$62.97	\$65.17
1"	\$101.40	\$104.95	\$108.62
1-1/2"	\$202.79	\$209.89	\$217.24
2"	\$324.46	\$335.82	\$347.57
3"	\$648.93	\$671.64	\$695.15
4"	\$1,013.96	\$1,049.45	\$1,086.18
6"	\$2,027.91	\$2,098.89	\$2,172.35
8"	\$3,244.65	\$3,358.21	\$3,475.75
Consumption Charge	(\$/HCF/bimonthly)	(\$/HCF/bimonthly)	(\$/HCF/bimonthly)

Tier 1: 0-14 HCF	\$6.81	\$7.05	\$7.30
Tier 2: >14-80 HCF	\$7.83	\$8.10	\$8.38
Tier 3: >80 HCF	\$9.00	\$9.32	\$9.65

(d) CSA 70, Zone J Oak Hills

Description	2023-24	2024-25	2025-26
Facility Charge	(\$/Month)	(\$/Month)	(\$/Month)
3/4"	\$31.46	\$32.56	\$33.70
1"	\$31.46	\$32.56	\$33.70
1-1/2"	\$62.93	\$65.13	\$67.41
2"	\$100.68	\$104.20	\$107.85
3"	\$201.37	\$208.42	\$215.71
4"	\$314.64	\$325.65	\$337.05
6"	\$629.28	\$651.30	\$674.10
8"	\$1,006.54	\$1,041.77	\$1,078.23
Consumption Charge	(\$/HCF/bimonthly)	(\$/HCF/bimonthly)	(\$/HCF/bimonthly)
Tier 1: 0-14 HCF	\$2.16	\$2.24	\$2.32
Tier 2: >14-72 HCF	\$2.48	\$2.57	\$2.66
Tier 3: >72-108HCF	\$3.20	\$3.31	\$3.43
Tier 4: >108-144 HCF	\$3.38	\$3.50	\$3.62
Tier 5: >144-180 HCF	\$3.73	\$3.86	\$4.00
Tier 6: >180 HCF	\$3.90	\$4.04	\$4.18

(e) CSA 70, Zone W-3 Hacienda

Description	2023-24	2024-25	2025-26
Facility Charge	(\$/Month)	(\$/Month)	(\$/Month)
3/4"	\$45.47	\$47.06	\$48.71
1"	\$75.78	\$78.43	\$81.18
1-1/2"	\$151.56	\$156.86	\$162.35
2"	\$242.49	\$250.98	\$259.76
3"	\$484.99	\$501.96	\$519.53
4"	\$757.80	\$784.32	\$811.77
6"	\$1,515.58	\$1,568.63	\$1,623.53
8"	\$2,424.93	\$2,509.80	\$2,597.64
Consumption Charge	(\$/HCF/bimonthly)	(\$/HCF/bimonthly)	(\$/HCF/bimonthly)
Tier 1: 0-14 HCF	\$4.65	\$4.81	\$4.98
Tier 2: >14-80 HCF	\$5.34	\$5.53	\$5.72
Tier 3: >80 HCF	\$6.15	\$6.37	\$6.59



(f) CSA 70, Zone W-4 Pioneertown

Description	2023-24	2024-25	2025-26
Facility Charge	(\$/Month)	(\$/Month)	(\$/Month)
3/4"	\$40.37	\$41.78	\$43.24
1"	\$67.28	\$69.63	\$72.07
1-1/2"	\$134.55	\$139.26	\$144.13
2"	\$215.28	\$222.81	\$230.61
3"	\$430.56	\$445.63	\$461.23
4"	\$672.75	\$696.30	\$720.67
6"	\$1,345.50	\$1,392.59	\$1,441.33
8"	\$2,152.80	\$2,228.15	\$2,306.14
Consumption Charge	(\$/HCF/bimonthly)	(\$/HCF/bimonthly)	(\$/HCF/bimonthly)
Tier 1: 0-10 HCF	\$6.85	\$7.09	\$7.34
Tier 2: >10-25 HCF	\$7.88	\$8.16	\$8.45
Tier 3: >25-50 HCF	\$9.06	\$9.38	\$9.71
Tier 4: >50 HCF	\$10.42	\$10.78	\$11.16

(g) CSA 70 Zone CG Cedar Glen

Description			
Facility Charge	(\$/Month)		
Flat Rate	\$170.33		
5/8	\$31.81		
3/4"	\$31.81		
1"	\$52.16		
1-1/2"	\$102.59		
2"	\$163.35		
3"	\$325.57		
4"	\$507.84		
6"	\$1,013.95		
8"	\$1,621.52		
Consumption Charge	(\$/HCF/bimonthly)	(\$/HCF/bimonthly)	(\$/HCF/bimonthly)
Tier 1: 0-6 HCF	\$9.09		
Tier 2: >7-12 HCF	\$9.30		
Tier 3: >12 HCF	\$10.08		

SECTION 3. This ordinance shall be effective thirty (30) days from the date of adoption.

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*Dawn Rowe*

DAWN ROWE, Chair  
Board of Supervisors

SIGNED AND CERTIFIED THAT A COPY OF THIS  
DOCUMENT HAS BEEN DELIVERED TO THE  
CHAIR OF THE BOARD OF SUPERVISORS.

LYNNA MONELL,  
Clerk of the Board of Supervisors

*Lynna Monell*

1 STATE OF CALIFORNIA )  
2 ) ss  
3 COUNTY OF SAN BERNARDINO )

4 I, LYNNA MONELL, Clerk of the Board of Supervisors of San Bernardino County,  
5 State of California, hereby certify that at a regular meeting of the Board of Supervisors  
6 of said County and State, held on the 11<sup>th</sup> day of April, 2023, at which meeting were  
7 present Supervisors: Col. Paul Cook (Ret.), Jesse Armendarez, Dawn Rowe, Curt  
8 Hagman, Joe Baca, Jr., and the Clerk, the foregoing ordinance was passed and adopted  
9 by the following vote, to wit:

10 AYES: SUPERVISORS: Col. Paul Cook (Ret.), Jesse Armendarez,  
11 Dawn Rowe, Curt Hagman, Joe Baca, Jr.

12 NOES: SUPERVISORS: None

13 ABSENT: SUPERVISORS: None

14 IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official  
15 seal of the Board of Supervisors this 11<sup>th</sup> day of April 2023.

16 LYNNA MONELL, Clerk of the  
17 Board of Supervisors of  
18 San Bernardino County,  
19 State of California



20 APPROVED AS TO FORM:

21 TOM BUNTON  
22 County Counsel

23 By: Jolena E. Grider  
24 JOLENA E. GRIDER  
25 Deputy County Counsel

26 Date: 4/19/23