

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS  
OF BOARD GOVERNED COUNTY SERVICE AREAS  
AND RECORD OF ACTION**

May 23, 2023

**FROM**

**BRENDON BIGGS, Director, Department of Public Works**

**SUBJECT**

Adoption of Ordinance Relating to Water and Sanitation Fees and Charges for County Service Area 53, Zone B (Fawnskin) and County Service Area 70, Zone CG (Cedar Glen)

**RECOMMENDATION(S)**

Acting as the governing body of County Service Area 53, Zone B (Fawnskin) and County Service Area 70, Zone CG (Cedar Glen), adopt **Ordinance No. SD 23-05** for water and sanitation user rates beginning 2023-24 through 2025-26, which was introduced on May 9, 2023, Item No. 68.

(Presenter: Brendon Biggs, Director, Director, 387-7906)

**COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES**

**Operate in a Fiscally-Responsible and Business-Like Manner.**

**FINANCIAL IMPACT**

Approval of this item will not result in the use of Discretionary General Funding (Net County Cost). The estimated revenue projected from the recommended water and sanitation rates for County Service Area (CSA) 53, Zone B (Fawnskin) and CSA 70, Zone CG (Cedar Glen) is \$1,290,000 in 2023-24, \$1,335,000 in 2024-25, and \$1,382,000 in 2025-26. These revenue amounts reflect a 3.5% annual increase to the user rates for 2023-24 through 2025-26. The revenue generated will continue to be used to offset the costs of providing services, including the cost of paying for conservation mandates, regulatory changes, ongoing operation, maintenance, and repair and replacement of the existing water and sanitation systems. Appropriation and revenue related to these rates are included in the 2023-24 Recommended Budget for CSA 53, Zone B (Fawnskin) and CSA 70, Zone CG (Cedar Glen), and will be included in future recommended budgets.

**BACKGROUND INFORMATION**

On May 9, 2023 (Item No. 68), a public hearing was conducted pursuant to Proposition 218 for consideration of a proposed ordinance concerning the recommended water and sanitation user rates for CSA 53, Zone B (Fawnskin) and CSA 70, Zone CG (Cedar Glen) from 2023-24 through 2025-26.

The ordinance relating to water and sanitation user rates was introduced on May 9, 2023, Item No. 68. The recommendation before the Board of Supervisors today will adopt the ordinance on the Consent Calendar. The ordinance will increase the water and sanitation rates by 3.5% for CSA 53B (Fawnskin) and CSA 70, Zone CG (Cedar Glen) for 2023-24 through 2025-26.

**Adoption of Ordinance Relating to Water and Sanitation Fees and Charges for County Service Area 53, Zone B (Fawnskin) and County Service Area 70, Zone CG (Cedar Glen)  
May 23, 2023**

**PROCUREMENT**

Not applicable.

**REVIEW BY OTHERS**

This item has been reviewed by County Counsel (Aaron Gest, Deputy County Counsel, 387-5455) on May 1, 2023; Finance (Tom Forster, Administrative Analyst, 387-4635) on May 2, 2023; and County Finance and Administration (Paloma Hernandez-Barker, Deputy Executive Officer, 387-5423) on May 6, 2023.

**Adoption of Ordinance Relating to Water and Sanitation Fees and Charges for County Service Area 53, Zone B (Fawnskin) and County Service Area 70, Zone CG (Cedar Glen)  
May 23, 2023**

Record of Action of the Board of Supervisors  
Board Governed County Service Areas

**APPROVED (CONSENT CALENDAR)**

Moved: Joe Baca, Jr. Seconded: Curt Hagman  
Ayes: Jesse Armendarez, Dawn Rowe, Curt Hagman, Joe Baca, Jr.  
Absent: Col. Paul Cook (Ret.)

Lynna Monell, CLERK OF THE BOARD

BY  \_\_\_\_\_  
DATED: May 23, 2023



cc: File - CSA 53, Zone B (Fawnskin) w/ ordinance  
CSA 70, Zone CG (Cedar Glen) w/ ordinance

JLL 05/24/2023

**BOARD OF SUPERVISORS  
SAN BERNARDINO COUNTY BOARD GOVERNED COUNTY SERVICE AREAS  
AND THEIR ZONES**

**SUMMARY OF PROPOSED ORDINANCE**

Notice is hereby given that at 10:00 A.M. on Tuesday, May 23, 2023, at its regularly scheduled meeting, the San Bernardino County Board of Supervisors, acting as the governing body of Board Governed County Service Areas and Zones, will consider a proposed ordinance to amend Ordinance No. SD 23-01 to establish sanitation and water service rates for County Service Area 53, Zone B (Fawnskin), and County Service Area 70 Zone CG (Cedar Glen), with no other changes to Ordinance No. SD 23-01.

**ORDINANCE SUMMARY**

The proposed ordinance will amend Ordinance No. SD 23-01 to establish sanitation and water service rates for County Service Area 53, Zone B (Fawnskin), and County Service Area 70 Zone CG (Cedar Glen), with no other changes to Ordinance No. SD 23-01.

A certified copy of the full text of this ordinance is posted for public review in the Office of the Clerk of the Board of Supervisors at 385 North Arrowhead Avenue, 2nd Floor, San Bernardino, California.

DAWN ROWE, Chair  
Board of Supervisors

LYNNA MONELL  
Secretary of the Board of Supervisors

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## ORDINANCE NO. SD 23-05

**AN ORDINANCE OF SAN BERNARDINO COUNTY, STATE OF CALIFORNIA, ACTING AS THE GOVERNING BODY OF BOARD GOVERNED COUNTY SERVICE AREAS AND THEIR ZONES TO AMEND ORDINANCE NO. SD 23-01 RELATING TO SANITATION AND WATER FEES AND CHARGES FOR COUNTY SERVICE AREA 53, ZONE B (FAWNSKIN), AND COUNTY SERVICE AREA 70 ZONE CG (CEDAR GLEN).**

The Board of Supervisors of the County of San Bernardino, State of California, acting in its capacity as the governing body of County Service Areas and their Zones, ordains as follows:

SECTION 1. Ordinance No. SD 23-01 is amended to establish the sanitation and water service rates for County Service Area 53, Zone B (Fawnskin), and County Service Area 70 Zone CG (Cedar Glen), with no other changes to Ordinance No. SD 23-01 to read as follows:

**1. Sanitation Rates.**

(a) CSA 42 Oro Grande

Description	2023-24	2024-25	2025-26
Flat Charge	\$/EDU per Month	\$/EDU per Month	\$/EDU per Month
All Customers	\$82.22	\$85.10	\$88.08

(b) CSA 53, Zone B Fawnskin

Description	2023-24	2024-25	2025-26
Flat Charge	\$/EDU per Month	\$/EDU per Month	\$/EDU per Month
All Customers	\$64.13	\$66.37	\$68.69

(c) CSA 64 Spring Valley Lake

Description	2023-24	2024-25	2025-26
Flat Charge	\$/EDU per Month	\$/EDU per Month	\$/EDU per Month
All Customers	\$47.51	\$49.17	\$50.89

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(d) CSA 70, Zone GH Glen Helen

Description	2023-24	2024-25	2025-26
Flat Charge	\$/EDU per Month	\$/EDU per Month	\$/EDU per Month
All Customers	\$57.07	\$59.07	\$61.14

(e) CSA 70, Zone S-3 Lytle Creek

Description	2023-24	2024-25	2025-26
Flat Charge	\$/EDU per Month	\$/EDU per Month	\$/EDU per Month
All Customers	\$61.64	\$63.80	\$66.03

(f) CSA 70, Zone SP-2 High Country

Description	2023-24	2024-25	2025-26
Flat Charge	\$/EDU per Month	\$/EDU per Month	\$/EDU per Month
All Customers	\$48.80	\$50.51	\$52.28

(g) CSA 82 Searles Valley

Description	2023-24	2024-25	2025-26
Flat Charge	\$/EDU per Month	\$/EDU per Month	\$/EDU per Month
All Customers	\$77.59	\$80.31	\$83.12

(h) CSA 70, Zone BL Bloomington

Description	2023-24	2024-25	2025-26
Flat Charge	\$/EDU per Month	\$/EDU per Month	\$/EDU per Month
All Customers	\$103.02	\$106.63	\$110.36

**2. Water Service Rates.**

(a) CSA 42 Oro Grande

Description	2023-24	2024-25	2025-26
Facility Charge	(\$/Month)	(\$/Month)	(\$/Month)
3/4"	\$31.86	\$32.98	\$34.13
1"	\$53.10	\$54.96	\$56.88
1-1/2"	\$106.19	\$109.91	\$113.76
2"	\$169.91	\$175.86	\$182.02
3"	\$339.81	\$351.70	\$364.01
4"	\$530.96	\$549.54	\$568.77
6"	\$1,061.91	\$1,099.08	\$1,137.55
8"	\$1,698.44	\$1,757.89	\$1,819.42

Consumption Charge	(\$/HCF/bimonthly)	(\$/HCF/bimonthly)	(\$/HCF/bimonthly)
Tier 1: 0-14 HCF	\$2.85	\$2.95	\$3.05
Tier 2: >14-80 HCF	\$3.27	\$3.38	\$3.50
Tier 3: >80 HCF	\$3.77	\$3.90	\$4.04

(b) CSA 64 Spring Valley Lake

Description	2023-24	2024-25	2025-26
Facility Charge	(\$/Month)	(\$/Month)	(\$/Month)
3/4"	\$14.59	\$15.10	\$15.63
1"	\$24.32	\$25.17	\$26.05
1-1/2"	\$48.65	\$50.35	\$52.11
2"	\$77.83	\$80.55	\$83.37
3"	\$155.66	\$161.11	\$166.75
4"	\$243.23	\$251.74	\$260.55
6"	\$486.45	\$503.48	\$521.10
8"	\$778.32	\$805.56	\$833.75
Consumption Charge	(\$/HCF/bimonthly)	(\$/HCF/bimonthly)	(\$/HCF/bimonthly)
Tier 1: 0-14 HCF	\$0.88	\$0.91	\$0.94
Tier 2: >14-80 HCF	\$1.01	\$1.05	\$1.09
Tier 3: >80 HCF	\$1.16	\$1.20	\$1.24

(c) CSA 70, Zone F Morongo Valley

Description	2023-24	2024-25	2025-26
Facility Charge	(\$/Month)	(\$/Month)	(\$/Month)
3/4"	\$60.84	\$62.97	\$65.17
1"	\$101.40	\$104.95	\$108.62
1-1/2"	\$202.79	\$209.89	\$217.24
2"	\$324.46	\$335.82	\$347.57
3"	\$648.93	\$671.64	\$695.15
4"	\$1,013.96	\$1,049.45	\$1,086.18
6"	\$2,027.91	\$2,098.89	\$2,172.35
8"	\$3,244.65	\$3,358.21	\$3,475.75
Consumption Charge	(\$/HCF/bimonthly)	(\$/HCF/bimonthly)	(\$/HCF/bimonthly)
Tier 1: 0-14 HCF	\$6.81	\$7.05	\$7.30
Tier 2: >14-80 HCF	\$7.83	\$8.10	\$8.38
Tier 3: >80 HCF	\$9.00	\$9.32	\$9.65

(d) CSA 70, Zone J Oak Hills

Description	2023-24	2024-25	2025-26
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1	Facility Charge	(\$/Month)	(\$/Month)	(\$/Month)
2	3/4"	\$31.46	\$32.56	\$33.70
3	1"	\$31.46	\$32.56	\$33.70
4	1-1/2"	\$62.93	\$65.13	\$67.41
5	2"	\$100.68	\$104.20	\$107.85
6	3"	\$201.37	\$208.42	\$215.71
7	4"	\$314.64	\$325.65	\$337.05
8	6"	\$629.28	\$651.30	\$674.10
9	8"	\$1,006.54	\$1,041.77	\$1,078.23
10	Consumption Charge	(\$/HCF/bimonthly)	(\$/HCF/bimonthly)	(\$/HCF/bimonthly)
11	Tier 1: 0-14 HCF	\$2.16	\$2.24	\$2.32
12	Tier 2: >14-72 HCF	\$2.48	\$2.57	\$2.66
13	Tier 3: >72-108HCF	\$3.20	\$3.31	\$3.43
14	Tier 4: >108-144 HCF	\$3.38	\$3.50	\$3.62
15	Tier 5: >144-180 HCF	\$3.73	\$3.86	\$4.00
16	Tier 6: >180 HCF	\$3.90	\$4.04	\$4.18

(e) CSA 70, Zone W-3 Hacienda

17	Description	2023-24	2024-25	2025-26
18	Facility Charge	(\$/Month)	(\$/Month)	(\$/Month)
19	3/4"	\$45.47	\$47.06	\$48.71
20	1"	\$75.78	\$78.43	\$81.18
21	1-1/2"	\$151.56	\$156.86	\$162.35
22	2"	\$242.49	\$250.98	\$259.76
23	3"	\$484.99	\$501.96	\$519.53
24	4"	\$757.80	\$784.32	\$811.77
25	6"	\$1,515.58	\$1,568.63	\$1,623.53
26	8"	\$2,424.93	\$2,509.80	\$2,597.64
27	Consumption Charge	(\$/HCF/bimonthly)	(\$/HCF/bimonthly)	(\$/HCF/bimonthly)
28	Tier 1: 0-14 HCF	\$4.65	\$4.81	\$4.98
29	Tier 2: >14-80 HCF	\$5.34	\$5.53	\$5.72
30	Tier 3: >80 HCF	\$6.15	\$6.37	\$6.59

(f) CSA 70, Zone W-4 Pioneertown

31	Description	2023-24	2024-25	2025-26
32	Facility Charge	(\$/Month)	(\$/Month)	(\$/Month)
33	3/4"	\$40.37	\$41.78	\$43.24
34	1"	\$67.28	\$69.63	\$72.07



1-1/2"	\$134.55	\$139.26	\$144.13
2"	\$215.28	\$222.81	\$230.61
3"	\$430.56	\$445.63	\$461.23
4"	\$672.75	\$696.30	\$720.67
6"	\$1,345.50	\$1,392.59	\$1,441.33
8"	\$2,152.80	\$2,228.15	\$2,306.14
Consumption Charge	(\$/HCF/bimonthly)	(\$/HCF/bimonthly)	(\$/HCF/bimonthly)
Tier 1: 0-10 HCF	\$6.85	\$7.09	\$7.34
Tier 2: >10-25 HCF	\$7.88	\$8.16	\$8.45
Tier 3: >25-50 HCF	\$9.06	\$9.38	\$9.71
Tier 4: >50 HCF	\$10.42	\$10.78	\$11.16

(g) CSA 70 Zone CG Cedar Glen

Description	2023-24	2024-25	2025-26
Facility Charge	(\$/Month)	(\$/Month)	(\$/Month)
Flat Rate	\$176.29	\$182.46	\$188.85
5/8	\$32.92	\$34.07	\$35.26
3/4"	\$32.92	\$34.07	\$35.26
1"	\$53.99	\$55.88	\$57.84
1-1/2"	\$106.18	\$109.90	\$113.75
2"	\$169.07	\$174.99	\$181.11
3"	\$336.96	\$348.75	\$360.96
4"	\$525.61	\$544.01	\$563.05
6"	\$1,049.44	\$1,086.17	\$1,124.19
8"	\$1,678.27	\$1,737.01	\$1,797.81
Consumption Charge	(\$/HCF/bimonthly)	(\$/HCF/bimonthly)	(\$/HCF/bimonthly)
Tier 1: 0-6 HCF	\$9.41	\$9.74	\$10.08
Tier 2: >7-12 HCF	\$9.63	\$9.97	\$10.32
Tier 3: >12 HCF	\$10.43	\$10.80	\$11.18

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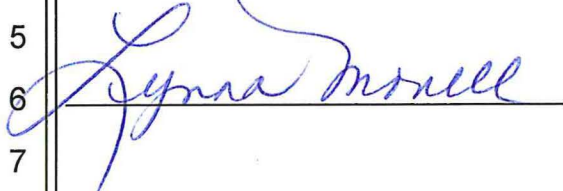
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SECTION 2. This ordinance shall be effective on July 31, 2023.

DAWN ROWE, Chair  
Board of Supervisors

1 SIGNED AND CERTIFIED THAT A COPY OF THIS  
2 DOCUMENT HAS BEEN DELIVERED TO THE  
3 CHAIR OF THE BOARD OF SUPERVISORS.

4 LYNNA MONELL,  
5 Clerk of the Board of Supervisors

6 A handwritten signature in blue ink, reading "Lynna Monell", is written over a horizontal line. The signature is cursive and extends slightly above and below the line.

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1 STATE OF CALIFORNIA )  
2 ) ss  
3 COUNTY OF SAN BERNARDINO )

4 I, LYNNA MONELL, Clerk of the Board of Supervisors of San Bernardino County,  
5 State of California, hereby certify that at a regular meeting of the Board of Supervisors  
6 of said County and State, held on the 23<sup>rd</sup> day of May, 2023, at which meeting were  
7 present Supervisors: Jesse Armendarez, Dawn Rowe, Curt Hagman, Joe Baca, Jr., and  
8 the Clerk, the foregoing ordinance was passed and adopted by the following vote, to wit:

9 AYES: SUPERVISORS: Jesse Armendarez, Dawn Rowe, Curt Hagman  
10 Joe Baca, Jr.

11 NOES: SUPERVISORS: None

12 ABSENT: SUPERVISORS: Col. Paul Cook (Ret.)

13 IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official  
14 seal of the Board of Supervisors this 23<sup>rd</sup> day of May 2023.

15 LYNNA MONELL, Clerk of the  
16 Board of Supervisors of  
17 San Bernardino County,  
18 State of California



19 APPROVED AS TO FORM:

20 TOM BUNTON  
21 County Counsel

22 By: Jolena E. Grider  
23 JOLENA E. GRIDER  
24 Deputy County Counsel

25 Date: 5/31/23  
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