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Department of Public Works

- Flood ControlOperations
- Special DistrictsSurveyor
 - Transportation

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July 14, 2023

Subject: County Service Area 70 R-22 Twin Peaks - Cedarbrook - Assessment and Service Levels

Solid Waste Management

Dear Property Owner,

This letter is being sent on behalf of County Service Area 70, Zone R-22 Twin Peaks - Cedarbrook (District).

You are invited to participate in a <u>Community Townhall on August 2, 2023, at the Twin Peaks Community</u> <u>Center, at 5:30 pm</u> to discuss:

- 1. An inflationary increase to the current \$100 road operation and maintenance assessment to restore historical-level maintenance services.
- 2. Discuss the potential of road paving projects on some or all of the roads within the District. Review project feasibility, cost, and funding options.

We seek feedback from residents to determine how to move the road district forward to financial sustainability and well-maintained roads.

Operations and Maintenance

The District has not implemented a rate increase since its formation in 1989. Due to inadequate funding, all maintenance services have ceased to reserve the limited available funding for snowplowing during storms of six (6) inches of snow accumulation or more. Other maintenance, such as crack filling and pothole repair, will continue to be deferred until the budget deficiency is resolved.

An increase to the annual service charge is needed to return to normal service levels and sustain service into the future. Operations and Maintenance (O&M) is proposed to increase from \$100.00 to \$268.42 (which is about a 3% increase annually over the 34 years since formation) per year per parcel. An inflationary factor of up to 3.0% annually is also recommended. This O&M service charge will pay for basic road maintenance and snowplowing, including periodically (every 7-10 years) place a surface treatment (chip seal) on roads to further extend the life of the pavement.

A property owner election is required for this action.

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Road Paving

The Operations and Maintenance charges listed above are not sufficient to pay for major capital improvements such as road reconstruction and road paving, which many of the roads need. Public Works pavement engineers are assessing the current conditions of all roads within the District. At the meeting, staff intend to share these findings, discuss paving options and their varied effectiveness, together with associated additional costs.

Town Hall Meeting

A town hall meeting is being offered for all interested residents to share questions and receive comments from the Department. The meeting will be held at the Twin Peaks Senior Center located at **675 Grandview Rd., Twin Peaks, CA, 92391,** on **Wednesday, August 2, 2023**. The meeting will begin at **5:30 pm PST**. The meeting will also be available online at http://sanb.co/csa70r22. Prompt attendance is requested.

Please monitor the District's webpage for up-to-date information regarding the District status: <u>https://specialdistricts.sbcounty.gov/roads/road-districts/csa70-r22/</u>

To also receive email correspondence in your District, we encourage you to complete the "E-Notification" section on our website so you can receive email correspondence. <u>https://specialdistricts.sbcounty.gov/e-notifications-signup/</u>



For more information or questions before the town hall meeting, please call (909) 386-8800.